

ENERO 2021

CONTPAQ I
NÓMINAS

MUNICIPIO DE ARENAL JAL

Lista de Raya (forma tabular)

Período 1 al 2 Quincenal del 01/01/2021 al 31/01/2021

11/Jun/2021

12:25:31:24

Reg Pat IMSS: B8710329426
RFC: MAJ-850101-867

Código	Empleado	Salario	Horas extras	Vacaciones a tiempo	Prima de vacaciones a tiempo	Despensa	*TOTAL* PERCEPCION ES	Suba al Empleo acreditado	Suba al Empleo (mes)	I.S.R. antes de Suba al Empleo	I.S.R. (mes)	I.M.S.S.	Cuota alíndical	Préstamo empresa	Ajuste en Subsidio para el empleo	Ajuste al neto	ISR de ajuste mensual	ISR ajustado por subsidio	Ajuste al Subsidio Causado	*TOTAL* DEDUCCIO NES*	*NETO*
Reg. Pat. IMSS: B8710329426																					
Departamento 1010 SALA DE REGIDORES																					
485	Núñez Flores José Nieves	\$25,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,327.00	\$0.00	\$0.00	\$4,055.30	\$4,140.26	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$0.00	\$4,140.20	\$21,186.80
641	Cardona Sigala Julio	\$25,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,327.00	\$0.00	\$0.00	\$4,055.30	\$4,140.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.14	\$0.00	\$0.00	\$0.00	\$4,140.40	\$21,186.60
713	Rojo Gonzalez Pilar Guadalupe	\$25,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,327.00	\$0.00	\$0.00	\$4,055.30	\$4,140.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.14	\$0.00	\$0.00	\$0.00	\$4,140.40	\$21,186.60
714	Bañuelos Gutierrez Jose Guadalupe	\$25,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,327.00	\$0.00	\$0.00	\$4,055.30	\$4,140.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.14	\$0.00	\$0.00	\$0.00	\$4,140.40	\$21,186.60
715	Medina Rosales Yolanda	\$25,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,327.00	\$0.00	\$0.00	\$4,055.30	\$4,140.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.14	\$0.00	\$0.00	\$0.00	\$4,140.40	\$21,186.60
716	Ocampo Alvarado Jose Crisanto	\$25,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,327.00	\$0.00	\$0.00	\$4,055.30	\$4,140.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.14	\$0.00	\$0.00	\$0.00	\$4,140.40	\$21,186.60
717	Del Toro Gutierrez Sorelia Belzabe	\$25,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,327.00	\$0.00	\$0.00	\$4,055.30	\$4,140.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.14	\$0.00	\$0.00	\$0.00	\$4,140.40	\$21,186.60
718	Romo Aldana Adriana	\$25,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,327.00	\$0.00	\$0.00	\$4,055.30	\$4,140.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.14	\$0.00	\$0.00	\$0.00	\$4,140.40	\$21,186.60
719	Castillas Duran Arturo	\$25,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,327.00	\$0.00	\$0.00	\$4,055.30	\$4,140.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.14	\$0.00	\$0.00	\$0.00	\$4,140.40	\$21,186.60
Total Depto		\$227,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,943.00	\$0.00	\$0.00	\$36,497.70	\$37,262.34	\$0.00	\$0.00	\$0.00	\$0.00	\$1.06	\$0.00	\$0.00	\$0.00	\$37,263.40	\$190,679.60
Departamento 1020 PRESIDENCIA MUNICIPAL																					
646	Ayala Vázquez José	\$5,465.61	\$0.00	\$0.00	\$0.00	\$0.00	\$5,465.61	-\$294.63	-\$14.09	\$395.82	\$0.00	\$0.00	\$0.00	\$0.00	\$14.09	\$0.01	\$0.00	\$0.00	\$0.00	\$0.01	\$5,465.60
709	Hermosillo Pulido Jorge Abel	\$51,122.10	\$0.00	\$0.00	\$0.00	\$0.00	\$51,122.10	\$0.00	\$0.00	\$10,820.25	\$11,046.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$11,046.10	\$40,076.00
721	Avila Corona Refugio Israel	\$9,107.80	\$0.00	\$0.00	\$0.00	\$0.00	\$9,107.80	\$0.00	\$0.00	\$740.23	\$769.53	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.13	\$0.00	\$0.00	\$0.00	\$769.40	\$8,338.40
Total Depto		\$65,695.51	\$0.00	\$0.00	\$0.00	\$0.00	\$65,695.51	-\$294.63	-\$14.09	\$11,896.30	\$11,815.59	\$0.00	\$0.00	\$0.00	\$14.09	-\$0.08	\$0.00	\$0.00	\$0.00	\$11,815.51	\$53,880.00
Departamento 1030 SECRETARIA GENERAL Y SINDICATURA																					
712	García Cortes Elsa Oneida	\$30,335.36	\$0.00	\$0.00	\$0.00	\$0.00	\$30,335.36	\$0.00	\$0.00	\$5,222.62	\$5,318.23	\$936.32	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$6,254.56	\$24,080.80
726	Rivera Mayorga Veronica Beatriz	\$22,972.86	\$0.00	\$0.00	\$0.00	\$0.00	\$22,972.86	\$0.00	\$0.00	\$3,546.47	\$3,613.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$0.00	\$3,613.66	\$19,359.20
Total Depto		\$53,308.22	\$0.00	\$0.00	\$0.00	\$0.00	\$53,308.22	\$0.00	\$0.00	\$8,769.09	\$8,931.78	\$936.32	\$0.00	\$0.00	\$0.00	\$0.12	\$0.00	\$0.00	\$0.00	\$9,868.22	\$43,440.00
Departamento 1060 OFICIALIA MAYOR																					
016	Lopez Rivera Esthela	\$5,679.15	\$458.00	\$0.00	\$0.00	\$549.00	\$6,686.15	-\$253.54	-\$1.42	\$418.78	\$178.18	\$165.16	\$56.79	\$0.00	\$1.42	\$0.02	\$0.00	\$0.00	\$0.00	\$390.15	\$6,296.00
541	Martínez Gómez Jaime	\$5,455.88	\$791.98	\$0.00	\$0.00	\$528.00	\$6,775.86	-\$294.63	-\$47.81	\$406.57	\$124.88	\$0.00	\$54.66	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	\$0.00	\$179.46	\$6,596.40
685	Díaz Rodríguez José Carlos	\$4,917.09	\$0.00	\$0.00	\$0.00	\$0.00	\$4,917.09	-\$324.87	-\$47.81	\$287.41	\$0.00	\$0.00	\$0.00	\$0.00	\$12.02	\$0.08	\$0.00	\$0.00	\$0.00	-\$35.71	\$4,582.80
694	López Rosales Dulce Guadalupe	\$3,689.04	\$0.00	\$0.00	\$0.00	\$357.00	\$4,046.04	-\$382.46	-\$149.43	\$281.67	\$0.00	\$100.81	\$36.89	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	\$0.00	-\$11.76	\$4,057.80
700	Ruiz Salcido Martín	\$4,732.23	\$839.59	\$0.00	\$0.00	\$467.00	\$6,028.82	-\$294.63	-\$48.65	\$361.20	\$115.22	\$0.00	\$47.32	\$0.00	\$48.65	-\$0.12	\$0.00	\$0.00	\$0.00	\$162.42	\$5,866.40
722	Ledezma Padilla Salvador	\$10,471.80	\$0.00	\$0.00	\$0.00	\$0.00	\$10,471.80	\$0.00	\$0.00	\$953.99	\$996.24	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.04	\$0.00	\$0.00	\$0.00	\$996.20	\$9,475.60
727	Cruz Rosales Islla Sofia	\$6,076.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,076.00	-\$294.63	\$0.00	\$402.23	\$120.54	\$166.05	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$286.60	\$5,789.40
Total Depto		\$41,021.19	\$2,089.57	\$0.00	\$0.00	\$1,891.00	\$45,001.76	-\$1,844.76	-\$247.31	\$3,061.85	\$1,535.06	\$422.02	\$195.56	\$0.00	\$62.09	-\$0.06	\$0.00	\$0.00	\$0.00	\$1,957.36	\$43,034.40
Departamento 1140 DIRECCION DE REGISTRO CIVIL																					
648	Gatica Díaz Carlos Ivan	\$4,670.79	\$778.47	\$0.00	\$0.00	\$519.00	\$5,968.26	-\$324.87	-\$47.84	\$329.14	\$0.00	\$0.00	\$46.71	\$0.00	\$47.84	-\$0.05	\$0.00	\$0.00	\$0.00	\$46.66	\$5,921.60
Total Depto		\$4,670.79	\$778.47	\$0.00	\$0.00	\$519.00	\$5,968.26	-\$324.87	-\$47.84	\$329.14	\$0.00	\$0.00	\$46.71	\$0.00	\$47.84	-\$0.05	\$0.00	\$0.00	\$0.00	\$46.66	\$5,921.60
Departamento 1150 DIRECCION DE ARTE Y CULTURA																					
587	Nuño Arellano Arturo	\$5,634.73	\$0.00	\$0.00	\$0.00	\$664.00	\$6,198.73	-\$294.63	-\$11.36	\$415.59	\$133.89	\$160.61	\$55.35	\$0.00	\$11.36	\$0.08	\$0.00	\$0.00	\$0.00	\$350.13	\$5,848.60
687	Villavicencio Saldate María Fernanda	\$5,362.90	\$0.00	\$0.00	\$432.49	\$519.00	\$6,314.39	-\$294.63	-\$18.07	\$381.11	\$104.55	\$0.00	\$53.63	\$0.00	\$18.07	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$6,158.19
699	Hermosillo Ocampo Rosa Alejandra	\$5,294.10	\$0.00	\$0.00	\$0.00	\$519.00	\$5,813.10	-\$294.63	-\$20.68	\$374.65	\$100.89	\$144.67	\$52.94	\$0.00	\$20.68	\$0.00	\$0.00	\$0.00	\$0.00	\$298.30	\$5,514.80
704	Gonzalez Barajas Nora Marcela	\$9,517.00	\$0.00	\$0.00	\$767.50	\$0.00	\$10,284.50	\$0.00	\$0.00	\$798.82	\$935.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.09	\$0.00	\$0.00	\$0.00	\$835.10	\$9,449.40
Total Depto		\$25,708.73	\$0.00	\$0.00	\$1,199.99	\$1,702.00	\$28,610.72	-\$883.89	-\$50.11	\$1,970.17	\$1,174.14	\$305.48	\$161.92	\$0.00	\$50.11	\$0.18	\$0.00	\$0.00	\$0.00	\$1,641.72	\$26,969.00

Departamento 1240 DIRX DE PROMOCION ECONOMICA 729 Lopez De La Torre Marisol	\$9,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,517.00	\$0.00	\$0.00	\$798.82	\$835.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$835.00	\$8,682.00
Total Depto	\$9,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,517.00	\$0.00	\$0.00	\$798.82	\$835.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$835.00	\$8,682.00
Departamento 1241 DEPTO DE DESARROLLO HUMANO 686 Avelar Gufierrez José Eduviges	\$4,960.00	\$0.00	\$0.00	\$0.00	\$480.00	\$5,440.00	-\$294.63	-\$46.48	\$341.29	\$93.14	\$135.55	\$49.60	\$0.00	\$46.48	\$0.11	\$0.00	\$0.00	\$0.00	\$0.00	\$278.40	\$5,161.60
Total Depto	\$4,960.00	\$0.00	\$0.00	\$0.00	\$480.00	\$5,440.00	-\$294.63	-\$46.48	\$341.29	\$93.14	\$135.55	\$49.60	\$0.00	\$46.48	\$0.11	\$0.00	\$0.00	\$0.00	\$0.00	\$278.40	\$5,161.60
Departamento 1242 DEPTO DE CONTRALORIA INTERNA 710 Mercado Cortes Juan Pablo	\$9,879.70	\$0.00	\$0.00	\$0.00	\$0.00	\$9,879.70	\$0.00	\$0.00	\$856.85	\$893.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	\$0.00	\$0.00	\$893.10	\$8,986.60
Total Depto	\$9,879.70	\$0.00	\$0.00	\$0.00	\$0.00	\$9,879.70	\$0.00	\$0.00	\$856.85	\$893.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	\$0.00	\$0.00	\$893.10	\$8,986.60
Departamento 1243 DEPTO DE TURISMO Y DEPORTES 735 Ocampo Jimenez Heliodoro 763 Gufierrez Castillo Luz Maria	\$9,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,517.00	\$0.00	\$0.00	\$798.82	\$835.01	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$835.00	\$8,682.00
Total Depto	\$19,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,034.00	\$0.00	\$0.00	\$1,597.64	\$1,670.02	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	\$0.00	\$0.00	\$1,670.00	\$17,364.00
Departamento 1245 DIRECCION DE COMUNICACION SOCIAL 630 De La Torre Rivera Samuel	\$9,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,517.00	\$0.00	\$0.00	\$798.82	\$835.01	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$835.00	\$8,682.00
Total Depto	\$9,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,517.00	\$0.00	\$0.00	\$798.82	\$835.01	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$835.00	\$8,682.00
Departamento 1248 DIRECCION ATENCION CIUDADANA 730 Amezola Reyes Juan Manuel	\$10,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,230.00	\$0.00	\$0.00	\$912.91	\$952.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.09	\$0.00	\$0.00	\$0.00	\$0.00	\$953.00	\$9,277.00
Total Depto	\$10,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,230.00	\$0.00	\$0.00	\$912.91	\$952.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.09	\$0.00	\$0.00	\$0.00	\$0.00	\$953.00	\$9,277.00
Departamento 1250 SISTEMAS 723 Vargas Barajas Jose Roman	\$9,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,517.00	\$0.00	\$0.00	\$798.82	\$835.01	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$835.00	\$8,682.00
Total Depto	\$9,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,517.00	\$0.00	\$0.00	\$798.82	\$835.01	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$835.00	\$8,682.00
Departamento 1251 REGISTRO CIVIL 724 Lopez Rubio Silvia	\$9,541.80	\$0.00	\$0.00	\$0.00	\$0.00	\$9,541.80	\$0.00	\$0.00	\$802.78	\$838.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.03	\$0.00	\$0.00	\$0.00	\$0.00	\$839.00	\$8,702.80
Total Depto	\$9,541.80	\$0.00	\$0.00	\$0.00	\$0.00	\$9,541.80	\$0.00	\$0.00	\$802.78	\$838.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.03	\$0.00	\$0.00	\$0.00	\$0.00	\$839.00	\$8,702.80
Departamento 1252 DEPARTAMENTO DE ATENCION A LA MUJER 749 Ramirez Aguirre Ana Isabel	\$9,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,517.00	\$0.00	\$0.00	\$798.82	\$835.01	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$835.00	\$8,682.00
Total Depto	\$9,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,517.00	\$0.00	\$0.00	\$798.82	\$835.01	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$835.00	\$8,682.00
Departamento 1253 DEPTO DE PROTECCION CIVIL 754 Plascencia Casillas Jose Adan	\$7,595.00	\$490.00	\$0.00	\$0.00	\$0.00	\$8,085.00	\$0.00	\$0.00	\$594.16	\$607.09	\$210.21	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00	\$0.00	\$817.40	\$7,267.60
Total Depto	\$7,595.00	\$490.00	\$0.00	\$0.00	\$0.00	\$8,085.00	\$0.00	\$0.00	\$594.16	\$607.09	\$210.21	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00	\$0.00	\$817.40	\$7,267.60
Departamento 1254 DEPTO DE EDUCACION 767 Avila Hernandez Susana Margarita	\$9,107.80	\$0.00	\$0.00	\$0.00	\$0.00	\$9,107.80	\$0.00	\$0.00	\$740.23	\$769.53	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.13	\$0.00	\$0.00	\$0.00	\$0.00	\$769.40	\$8,338.40
Total Depto	\$9,107.80	\$0.00	\$0.00	\$0.00	\$0.00	\$9,107.80	\$0.00	\$0.00	\$740.23	\$769.53	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.13	\$0.00	\$0.00	\$0.00	\$0.00	\$769.40	\$8,338.40

Departamento 2010 DELEGACIONES																					
032	Sedano Olivares Leilicia	\$5,889.94	\$1,709.98	\$0.00	\$0.00	\$570.00	\$8,169.92	-\$133.44	\$0.00	\$544.78	\$424.28	\$160.97	\$58.90	\$0.00	\$0.00	-\$0.07	\$133.44	-\$133.44	\$133.44	\$777.52	\$7,392.40
033	Mora Aranda Ana Rosa	\$5,666.10	\$365.56	\$0.00	\$0.00	\$570.00	\$6,601.66	-\$258.54	-\$2.11	\$419.64	\$179.05	\$149.75	\$56.66	\$0.00	\$2.11	\$0.00	\$0.00	\$0.00	\$0.00	\$385.46	\$6,216.20
036	Tabares Becerra Jose De Jesus	\$5,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,270.00	-\$324.87	-\$21.42	\$316.08	\$0.00	\$0.00	\$0.00	\$0.00	\$21.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,270.00
038	Ibarra Estrada Ismael	\$5,610.95	\$0.00	\$0.00	\$0.00	\$543.00	\$6,153.95	-\$294.69	-\$5.01	\$410.71	\$129.02	\$0.00	\$56.11	\$0.00	\$5.01	\$0.02	\$0.00	\$0.00	\$0.00	\$185.15	\$5,968.80
049	Campos Maldonado Cella	\$3,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,379.00	-\$406.62	-\$216.28	\$188.98	\$0.00	\$92.34	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$0.00	-\$124.00	\$3,503.00
278	Hernandez Rubio Maria	\$6,199.94	\$0.00	\$0.00	\$0.00	\$600.00	\$6,799.94	-\$253.54	\$0.00	\$481.00	\$240.39	\$169.45	\$62.00	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00	\$471.94	\$6,328.00
335	Rodriguez Covarrubias Patricia	\$4,278.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,278.00	-\$582.46	-\$134.58	\$246.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	\$0.00	-\$134.60	\$4,412.60
531	Cortes Rocha Ignacio	\$6,045.00	\$633.75	\$0.00	\$0.00	\$0.00	\$6,678.75	-\$258.54	\$0.00	\$433.34	\$192.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	\$0.00	\$192.75	\$6,486.00
542	Flores Sofia Manuel	\$5,239.12	\$338.01	\$0.00	\$0.00	\$507.00	\$6,084.13	-\$294.63	-\$22.38	\$368.54	\$96.29	\$0.00	\$52.39	\$0.00	\$22.38	\$0.05	\$0.00	\$0.00	\$0.00	\$148.73	\$6,935.40
642	Borajas Sandoval Jaime Leonardo	\$4,308.73	\$1,250.92	\$0.00	\$0.00	\$417.00	\$5,976.65	-\$324.87	-\$74.83	\$284.37	\$0.00	\$0.00	\$43.09	\$0.00	\$33.16	\$0.03	\$0.00	\$0.00	\$0.00	\$1.45	\$6,975.20
695	Martinez Gonzalez Abelardo	\$5,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,239.00	-\$324.87	-\$22.38	\$313.37	\$0.00	\$0.00	\$0.00	\$0.00	\$21.61	-\$0.03	\$0.00	\$0.00	\$0.00	-\$0.80	\$6,239.80
702	Rodriguez Rocha Marlin	\$5,642.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,642.00	-\$294.63	-\$3.38	\$355.01	\$0.00	\$0.00	\$0.00	\$0.00	\$3.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,642.00
744	Ayala Solano Julia Esmeralda	\$3,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,410.00	-\$406.62	-\$214.30	\$190.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.10	\$0.00	\$0.00	\$0.00	-\$214.40	\$3,624.40
745	Villeda Rayas Juan Manuel	\$5,642.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,642.00	-\$294.63	-\$3.38	\$355.01	\$0.00	\$0.00	\$0.00	\$0.00	\$3.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,642.00
746	Lopez Vazquez Jose Manuel	\$3,689.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,689.00	-\$392.46	-\$172.28	\$208.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	\$0.00	-\$172.20	\$3,861.20
747																					
Total Depto		\$75,508.78	\$4,298.22	\$0.00	\$0.00	\$3,207.00	\$83,014.00	-\$4,625.35	-\$892.33	\$8,117.12	\$1,261.76	\$572.51	\$329.15	\$0.00	\$112.45	\$0.02	\$133.44	-\$133.44	\$133.44	\$1,517.00	\$81,497.00
Departamento 2020 AGENCIAS																					
045	Enriquez Muñoz Maria De Los Angeles	\$5,889.94	\$1,709.98	\$0.00	\$0.00	\$570.00	\$8,169.92	-\$133.44	\$0.00	\$544.78	\$424.28	\$160.97	\$58.90	\$0.00	\$0.00	-\$0.07	\$133.44	-\$133.44	\$133.44	\$777.52	\$7,392.40
047	Zepeda Sanchez Jose Guadalupe	\$5,065.40	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065.40	-\$324.87	-\$43.21	\$298.25	\$0.00	\$138.46	\$0.00	\$0.00	\$23.56	-\$0.01	\$0.00	\$0.00	\$0.00	\$118.80	\$4,946.60
Total Depto		\$10,955.34	\$1,709.98	\$0.00	\$0.00	\$570.00	\$13,235.32	-\$458.31	-\$43.21	\$843.03	\$424.28	\$299.43	\$58.90	\$0.00	\$23.56	-\$0.08	\$133.44	-\$133.44	\$133.44	\$895.32	\$12,339.00
Departamento 3010 ADMON DE LA HACIENDA PUBLICA MPAL																					
056	Hernandez Hernandez Jose Luis	\$13,472.45	\$0.00	\$0.00	\$0.00	\$1,304.00	\$14,776.45	\$0.00	\$0.00	\$1,794.72	\$1,662.79	\$0.00	\$134.73	\$0.00	\$0.00	\$0.13	\$0.00	\$0.00	\$0.00	\$1,997.65	\$12,778.80
282	Ibarra Vargas Enrique	\$3,719.90	\$0.00	\$0.00	\$0.00	\$360.00	\$4,079.90	-\$392.46	-\$147.26	\$233.84	\$0.00	\$0.00	\$37.20	\$0.00	\$0.00	-\$0.04	\$0.00	\$0.00	\$0.00	-\$110.10	\$4,190.00
703	Gonzalez Trejo Maria Isabel	\$30,335.36	\$0.00	\$0.00	\$0.00	\$0.00	\$30,335.36	\$0.00	\$0.00	\$5,222.62	\$5,318.23	\$936.32	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$6,254.56	\$24,080.80
Total Depto		\$47,527.71	\$0.00	\$0.00	\$0.00	\$1,664.00	\$48,191.71	-\$382.46	-\$147.26	\$7,251.18	\$7,181.02	\$936.32	\$171.93	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00	\$8,142.11	\$41,049.60
Departamento 3030 DEPARTAMENTO DE INGRESOS																					
085	Zufiga Castañeda Alma Patricia	\$7,758.02	\$2,252.34	\$0.00	\$0.00	\$750.00	\$10,760.36	\$0.00	\$0.00	\$840.01	\$868.77	\$215.41	\$77.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,161.76	\$9,598.60
Total Depto		\$7,758.02	\$2,252.34	\$0.00	\$0.00	\$750.00	\$10,760.36	\$0.00	\$0.00	\$840.01	\$868.77	\$215.41	\$77.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,161.76	\$9,598.60
Departamento 3041 DEPARTAMENTO AGROPECUARIO																					
446	Ortega Blanco Mayra Guadalupe	\$9,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,517.00	\$0.00	\$0.00	\$798.82	\$835.01	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	\$0.00	\$835.00	\$8,682.00
Total Depto		\$9,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,517.00	\$0.00	\$0.00	\$798.82	\$835.01	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	\$0.00	\$835.00	\$8,682.00
Departamento 3070 DEPARTAMENTO DE EGRESOS																					
620	González Patifo Oscar Oswaldo	\$7,071.10	\$2,052.90	\$0.00	\$0.00	\$0.00	\$9,124.00	\$0.00	\$0.00	\$631.48	\$644.42	\$193.47	\$0.00	\$1,123.08	\$0.00	\$0.03	\$0.00	\$0.00	\$0.00	\$1,951.00	\$7,163.00
725	Becerra Reyes Karen Abigail	\$7,071.10	\$2,052.90	\$0.00	\$0.00	\$0.00	\$9,124.00	\$0.00	\$0.00	\$631.48	\$644.42	\$193.47	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$0.00	\$837.80	\$8,286.20
Total Depto		\$14,142.20	\$4,105.80	\$0.00	\$0.00	\$0.00	\$18,248.00	\$0.00	\$0.00	\$1,262.96	\$1,288.84	\$386.94	\$0.00	\$1,123.08	\$0.00	-\$0.06	\$0.00	\$0.00	\$0.00	\$2,788.80	\$15,449.20
Departamento 3080 DEPARTAMENTO DE CONTABILIDAD																					
765	Bustos Herrera Manuel	\$20,667.70	\$0.00	\$0.00	\$0.00	\$0.00	\$20,667.70	\$0.00	\$0.00	\$3,053.09	\$3,121.17	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.07	\$0.00	\$0.00	\$0.00	\$3,121.10	\$17,546.60
Total Depto		\$20,667.70	\$0.00	\$0.00	\$0.00	\$0.00	\$20,667.70	\$0.00	\$0.00	\$3,053.09	\$3,121.17	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.07	\$0.00	\$0.00	\$0.00	\$3,121.10	\$17,546.60

Departamento 3110 PERMISOS E INSPECCION																						
750	Hamandez Lemus Jose Candido	\$4,123.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,123.00	-\$382.46	-\$144.50	\$236.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00	-\$144.40	\$4,267.40	
751	Vazquez Moya Jose Albaro	\$4,123.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,123.00	-\$382.46	-\$144.50	\$236.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.10	\$0.00	\$0.00	\$0.00	-\$144.60	\$4,267.60	
Total Depto		\$8,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,246.00	-\$764.92	-\$289.00	\$473.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$289.00	\$8,535.00	
Departamento 3130 DEPTO DE IMPUESTO PREDIAL Y CATASTRO																						
067	Torres Rosales Monica Regina	\$6,757.83	\$1,961.98	\$0.00	\$544.99	\$664.00	\$9,918.78	-\$114.53	\$0.00	\$667.84	\$561.60	\$184.68	\$67.58	\$0.00	\$0.00	-\$0.01	\$114.53	-\$114.53	\$114.53	\$928.38	\$8,990.40	
068	Sepulveda Lara Veronica	\$6,758.21	\$1,952.06	\$0.00	\$545.02	\$654.00	\$9,919.29	-\$114.53	\$0.00	\$667.89	\$561.65	\$184.69	\$67.58	\$0.00	\$0.00	\$0.04	\$114.53	-\$114.53	\$114.53	\$928.48	\$8,990.60	
734	Cortes Orozco Jose De Jesus	\$9,517.00	\$0.00	\$0.00	\$767.50	\$0.00	\$10,284.50	\$0.00	\$0.00	\$798.82	\$835.01	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.11	\$0.00	\$0.00	\$0.00	\$834.90	\$9,449.60	
Total Depto		\$23,033.04	\$3,924.02	\$0.00	\$1,857.51	\$1,308.00	\$30,122.57	-\$229.06	\$0.00	\$2,134.55	\$1,958.26	\$369.37	\$135.16	\$0.00	\$0.00	-\$0.08	\$229.06	-\$229.06	\$229.06	\$2,691.77	\$27,430.80	
Departamento 3140 DEPTO DE AGUA POTABLE																						
070	Gonzalez Aldana Maria Del Socorro	\$10,819.00	\$3,141.00	\$0.00	\$0.00	\$1,047.00	\$15,007.00	\$0.00	\$0.00	\$1,542.31	\$1,604.54	\$313.16	\$108.19	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$0.00	\$2,026.00	\$12,981.00	
556	Aranjo Zúñiga Karen Guadalupe	\$6,417.08	\$1,863.02	\$0.00	\$0.00	\$621.00	\$8,901.10	-\$133.44	\$0.00	\$616.70	\$496.20	\$175.37	\$94.17	\$0.00	\$0.00	-\$0.08	\$133.44	-\$133.44	\$133.44	\$869.10	\$8,032.00	
733	Lopez Sandoval Jose Luis	\$9,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,517.00	\$0.00	\$0.00	\$798.82	\$835.01	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	\$0.00	\$835.00	\$8,682.00	
Total Depto		\$26,753.08	\$5,004.02	\$0.00	\$0.00	\$1,668.00	\$33,425.10	-\$133.44	\$0.00	\$2,957.83	\$2,935.75	\$488.53	\$172.36	\$0.00	\$0.00	\$0.02	\$133.44	-\$133.44	\$133.44	\$3,730.10	\$29,695.00	
Departamento 4010 DIRECCION DE OBRAS PUBLICAS																						
205	Lara Rivas Guillermo	\$5,363.29	\$0.00	\$0.00	\$0.00	\$519.00	\$5,882.29	-\$294.63	-\$18.05	\$381.15	\$104.57	\$0.00	\$53.63	\$0.00	\$18.05	\$0.09	\$0.00	\$0.00	\$0.00	\$155.29	\$5,724.00	
376	Nuñez Romero Gregorio	\$11,625.16	\$750.01	\$0.00	\$0.00	\$1,125.00	\$13,500.17	\$0.00	\$0.00	\$1,453.04	\$1,510.08	\$338.88	\$116.25	\$0.00	\$0.00	-\$0.04	\$0.00	\$0.00	\$0.00	\$1,865.17	\$11,535.00	
538	Nuñez Rosales Alvaro	\$9,549.15	\$616.07	\$0.00	\$0.00	\$924.00	\$11,089.22	\$0.00	\$0.00	\$1,012.08	\$1,051.68	\$0.00	\$95.50	\$2,000.00	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$3,147.22	\$7,942.00	
660	Medina Rosales Octavio	\$7,315.94	\$1,061.99	\$0.00	\$0.00	\$0.00	\$8,377.93	\$0.00	\$0.00	\$604.54	\$617.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$0.00	\$0.00	\$217.53	\$7,760.40	
661	Yañez Aivarado Rubén	\$5,828.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,828.00	-\$294.63	\$0.00	\$375.25	\$58.29	\$158.27	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$217.60	\$5,610.40	
691	Muñoz Soto Miguel Angel	\$7,316.14	\$2,124.04	\$0.00	\$0.00	\$708.00	\$10,148.18	\$0.00	\$0.00	\$763.60	\$780.23	\$0.00	\$73.16	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	\$0.00	\$853.38	\$9,294.80	
706	Euan Chuo Javier Arturo	\$9,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,517.00	\$0.00	\$0.00	\$798.82	\$835.01	\$0.00	\$0.00	\$6,000.00	\$0.00	-\$0.01	\$0.00	\$0.00	\$0.00	\$6,835.00	\$2,682.00	
706	Euan Chuo Javier Arturo	\$9,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,517.00	\$0.00	\$0.00	\$798.82	\$835.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.15	\$114.53	-\$114.53	\$114.53	\$774.00	\$8,955.00	
758	Flores Plascencia Rene	\$7,316.00	\$413.00	\$0.00	\$0.00	\$0.00	\$7,729.00	-\$114.53	\$0.00	\$598.61	\$458.02	\$201.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71.90	\$5,715.60
759	Contreras Avila Cristian Joaquin	\$5,787.70	\$0.00	\$0.00	\$0.00	\$0.00	\$5,787.70	-\$294.63	\$0.00	\$370.86	\$71.94	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$5,363.00	
760	Sandoval Reyes Olga Lillana	\$5,363.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,363.00	-\$294.63	-\$18.07	\$324.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18.07	\$0.00	\$0.00	\$0.00	\$0.00	\$5,363.00	
Total Depto		\$74,981.38	\$4,968.11	\$0.00	\$0.00	\$3,276.00	\$89,222.48	-\$1,293.05	-\$36.12	\$6,643.61	\$5,487.30	\$699.45	\$398.54	\$8,000.00	\$36.12	\$0.27	\$114.53	-\$114.53	\$114.53	\$14,640.09	\$68,582.40	
Departamento 4020 DEPTO DE DESARROLLO URBANO																						
308	Torres Medina Elvia Del Carmen	\$9,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,517.00	\$0.00	\$0.00	\$798.82	\$835.01	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	\$0.00	\$835.00	\$8,682.00	
Total Depto		\$9,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,517.00	\$0.00	\$0.00	\$798.82	\$835.01	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	\$0.00	\$835.00	\$8,682.00	
Departamento 5020 DEPTO DE CEMENTERIOS																						
086	Saldata Mercado J. Rosario	\$6,386.00	\$412.00	\$0.00	\$0.00	\$0.00	\$6,798.00	-\$253.54	\$0.00	\$458.36	\$217.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.03	\$0.00	\$0.00	\$0.00	\$217.80	\$6,680.20	
524	Vásquez Jadregul Daniel	\$5,167.70	\$0.00	\$0.00	\$0.00	\$0.00	\$5,167.70	-\$324.87	-\$24.59	\$307.16	\$0.00	\$0.00	\$0.00	\$0.00	\$16.07	\$0.02	\$0.00	\$0.00	\$0.00	-\$8.50	\$5,176.20	
Total Depto		\$11,553.70	\$412.00	\$0.00	\$0.00	\$0.00	\$11,965.70	-\$578.41	-\$24.59	\$765.52	\$217.77	\$0.00	\$0.00	\$0.00	\$16.07	\$0.05	\$0.00	\$0.00	\$0.00	\$209.30	\$11,755.40	
Departamento 5030 DEPTO DE RASTROS																						
088	Montes Blanco Javier	\$5,890.24	\$0.00	\$0.00	\$0.00	\$560.00	\$6,450.24	-\$253.54	\$0.00	\$442.94	\$202.35	\$160.98	\$58.90	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$422.24	\$6,028.00	
390	Alcantar Blanco Ramon Ricardo	\$5,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,590.00	-\$294.63	-\$6.64	\$348.26	\$0.00	\$0.00	\$0.00	\$0.00	\$6.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,590.00	
391	Oimos Quintana Alberto	\$8,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,525.00	\$0.00	\$0.00	\$688.68	\$681.62	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	\$0.00	\$681.60	\$7,843.40	
720	Hernandez Salcedo Diana Cecilia	\$9,516.92	\$0.00	\$0.00	\$0.00	\$0.00	\$9,516.92	\$0.00	\$0.00	\$798.80	\$834.99	\$0.00	\$0.00	\$4,000.00	\$0.00	-\$0.07	\$0.00	\$0.00	\$0.00	\$4,834.92	\$4,682.00	
Total Depto		\$29,512.16	\$0.00	\$0.00	\$0.00	\$560.00	\$30,072.16	-\$548.17	-\$6.64	\$2,258.68	\$1,718.96	\$160.98	\$58.90	\$4,000.00	\$6.64	-\$0.08	\$0.00	\$0.00	\$0.00	\$5,936.76	\$24,133.40	

Departamento 5070 DEPTO DE ASEO PUBLICO

050	Cuevas Vazquez Gustavo	\$6,416.98	\$821.00	\$0.00	\$0.00	\$621.00	\$7,658.98	-\$155.07	\$0.00	\$540.67	\$385.60	\$175.36	\$64.17	\$0.00	\$0.00	-\$0.15	\$0.00	\$0.00	\$0.00	\$0.00	\$624.98	\$7,034.00
052	Mora Diaz Samuel	\$8,679.97	\$910.00	\$0.00	\$0.00	\$840.00	\$10,429.97	\$0.00	\$0.00	\$872.86	\$908.28	\$244.84	\$86.80	\$0.00	\$0.00	\$0.05	\$0.00	\$0.00	\$0.00	\$0.00	\$1,239.97	\$9,190.00
089	Garcia Lozano Crescencio	\$6,417.00	\$414.00	\$0.00	\$0.00	\$621.00	\$7,452.00	-\$133.44	\$0.00	\$529.42	\$395.97	\$175.36	\$64.17	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00	\$0.00	\$636.60	\$6,816.40
091	Garcia Jimenez Jose Refugio	\$8,680.00	\$2,520.00	\$0.00	\$0.00	\$840.00	\$12,040.00	\$0.00	\$0.00	\$1,030.57	\$1,070.28	\$244.84	\$86.80	\$0.00	\$0.00	-\$0.12	\$0.00	\$0.00	\$0.00	\$0.00	\$1,401.80	\$10,638.20
092	Rubio Monroy Marco Antonio	\$6,416.61	\$0.00	\$0.00	\$0.00	\$621.00	\$7,037.61	-\$155.07	\$0.00	\$606.85	\$351.78	\$175.36	\$64.17	\$0.00	\$0.00	-\$0.10	\$0.00	\$0.00	\$0.00	\$0.00	\$591.21	\$6,446.40
089	Avelar Hinojosa Guadalupe	\$6,821.00	\$382.00	\$0.00	\$0.00	\$570.00	\$8,873.00	-\$253.54	\$0.00	\$468.16	\$227.56	\$161.81	\$59.21	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	\$0.00	\$0.00	\$448.60	\$6,424.40
100	Avelar Hinojosa J Santos	\$6,890.27	\$0.00	\$0.00	\$0.00	\$570.00	\$8,460.27	-\$253.54	\$0.00	\$444.03	\$203.44	\$0.00	\$59.99	\$0.00	\$0.00	-\$0.07	\$0.00	\$0.00	\$0.00	\$0.00	\$262.27	\$6,198.00
600	Flores Sandoval Jose Enrique	\$6,793.27	\$1,844.98	\$0.00	\$0.00	\$621.00	\$9,066.25	-\$133.44	\$0.00	\$637.97	\$517.47	\$0.00	\$67.99	\$0.00	\$0.00	-\$0.05	\$133.44	-\$133.44	\$133.44	\$0.00	\$718.85	\$8,346.40
666	Loreto Villalobos Julio César	\$6,672.24	\$1,908.06	\$0.00	\$0.00	\$636.00	\$9,116.30	-\$133.44	\$0.00	\$637.87	\$517.37	\$179.62	\$65.72	\$0.00	\$0.00	-\$0.05	\$133.44	-\$133.44	\$133.44	\$0.00	\$895.10	\$8,220.20
Total Depto		\$61,793.34	\$8,400.04	\$0.00	\$0.00	\$5,940.00	\$76,133.38	-\$1,217.54	\$0.00	\$5,668.40	\$4,577.75	\$1,367.19	\$617.93	\$0.00	\$0.00	-\$0.37	\$266.88	-\$266.88	\$266.88	\$0.00	\$6,819.38	\$69,314.00

Departamento 5080 DEPTO DE PARQUES Y JARDINES

035	Esparza Borruei Julian	\$6,611.23	\$0.00	\$0.00	\$0.00	\$543.00	\$6,154.23	-\$294.63	-\$5.00	\$410.74	\$129.05	\$154.27	\$56.11	\$0.00	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$339.43	\$5,814.80
101	Gonzalez Lopez Jose Jesus	\$6,076.00	\$392.00	\$0.00	\$0.00	\$0.00	\$6,468.00	-\$253.54	\$0.00	\$423.56	\$182.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$0.00	\$0.00	\$0.00	\$163.00	\$6,285.00
172	Casillas Mercado Leonor	\$3,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,162.00	-\$406.62	-\$230.17	\$175.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	\$0.00	\$0.00	-\$230.20	\$3,392.20
264	Orozco Jaurregui Jorge Humberto	\$5,901.92	\$0.00	\$0.00	\$0.00	\$0.00	\$5,901.92	-\$294.63	\$0.00	\$383.29	\$62.44	\$161.29	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$23.72	\$5,678.20
752	Vizcaino Hernandez Luz María	\$3,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,379.00	-\$406.62	-\$216.28	\$188.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.12	\$0.00	\$0.00	\$0.00	\$0.00	-\$216.40	\$3,595.40
Total Depto		\$24,130.15	\$392.00	\$0.00	\$0.00	\$543.00	\$25,065.15	-\$1,656.04	-\$451.45	\$1,581.66	\$374.44	\$315.56	\$56.11	\$0.00	\$5.00	-\$0.11	\$0.00	\$0.00	\$0.00	\$0.00	\$299.65	\$24,765.60

Departamento 5110 DEPTO DE AGUAX DRENAJE Y ALCANTARILLADO

102	Zepeda Salcido Vicente	\$9,920.29	\$2,880.08	\$0.00	\$0.00	\$960.00	\$13,760.37	\$0.00	\$0.00	\$1,319.15	\$1,363.80	\$284.45	\$99.20	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$0.00	\$0.00	\$1,747.37	\$12,013.00
105	Avelar Rivera J. Guadalupe	\$6,772.74	\$1,966.28	\$0.00	\$0.00	\$618.00	\$9,357.02	-\$114.53	\$0.00	\$664.40	\$659.56	\$185.09	\$67.73	\$0.00	\$0.00	\$0.11	\$114.53	-\$114.53	\$114.53	\$0.00	\$927.02	\$8,430.00
108	Vázquez Rosales Francisco	\$6,362.92	\$1,383.98	\$0.00	\$0.00	\$519.00	\$7,266.90	-\$294.63	-\$13.37	\$885.82	\$104.65	\$0.00	\$53.63	\$0.00	\$13.37	-\$0.08	\$0.00	\$0.00	\$0.00	\$0.00	\$158.10	\$7,107.80
350	Ocampo Gonzalez Jose	\$7,873.98	\$2,286.00	\$0.00	\$0.00	\$762.00	\$10,921.98	\$0.00	\$0.00	\$861.56	\$892.16	\$0.00	\$78.74	\$0.00	\$0.00	-\$0.12	\$0.00	\$0.00	\$0.00	\$0.00	\$970.78	\$9,951.20
365	Ramos Vargas Jose Enrique	\$7,626.31	\$615.02	\$0.00	\$0.00	\$738.00	\$8,979.33	-\$114.53	\$0.00	\$700.88	\$686.35	\$211.20	\$76.26	\$0.00	\$0.00	-\$0.01	\$114.53	-\$114.53	\$114.53	\$0.00	\$988.33	\$7,991.00
530	Aldana Mayorga Daniel	\$6,386.20	\$0.00	\$0.00	\$0.00	\$618.00	\$7,004.20	-\$155.07	\$0.00	\$603.21	\$348.14	\$174.51	\$63.86	\$0.00	\$0.00	\$0.09	\$0.00	\$0.00	\$0.00	\$0.00	\$586.60	\$6,417.60
693	Hinojosa Covarrubias Juan José	\$6,974.77	\$562.48	\$0.00	\$0.00	\$575.00	\$8,212.25	-\$133.44	\$0.00	\$804.06	\$483.66	\$0.00	\$69.75	\$0.00	\$0.00	\$0.10	\$133.44	-\$133.44	\$133.44	\$0.00	\$686.85	\$7,525.40
Total Depto		\$50,917.21	\$9,693.84	\$0.00	\$0.00	\$4,890.00	\$65,501.05	-\$812.20	-\$13.37	\$5,039.08	\$4,838.12	\$855.25	\$509.17	\$0.00	\$13.37	\$0.01	\$362.50	-\$362.50	\$362.50	\$0.00	\$6,065.05	\$59,436.00

Departamento 5130 DEPTO DE FOMENTO DEPORTIVO

761	Bañuelos Arellano Francisco Javier	\$4,898.00	\$1,343.00	\$0.00	\$0.00	\$0.00	\$6,241.00	-\$324.87	-\$45.87	\$288.72	\$0.00	\$0.00	\$0.00	\$0.00	\$12.50	-\$0.03	\$0.00	\$0.00	\$0.00	\$0.00	-\$33.60	\$6,274.60
762	Pulido Limon Enefino	\$5,208.00	\$1,428.00	\$0.00	\$0.00	\$0.00	\$6,636.00	-\$324.87	-\$20.68	\$319.36	\$0.00	\$139.86	\$0.00	\$0.00	\$20.66	-\$0.05	\$0.00	\$0.00	\$0.00	\$0.00	\$139.80	\$6,496.20
Total Depto		\$10,106.00	\$2,771.00	\$0.00	\$0.00	\$0.00	\$12,877.00	-\$649.74	-\$66.53	\$608.08	\$0.00	\$139.86	\$0.00	\$0.00	\$32.95	-\$0.09	\$0.00	\$0.00	\$0.00	\$0.00	\$106.20	\$12,770.80

Departamento 5160 DIRECCION DE SEGURIDAD PUBLICA

148	Rodríguez Gutierrez Jose Dolores	\$10,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,540.00	\$0.00	\$0.00	\$965.58	\$1,008.46	\$304.24	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00	\$0.00	\$1,312.80	\$9,227.20
176	Sanchez Chabas Andres	\$9,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,180.00	\$0.00	\$0.00	\$751.13	\$781.09	\$276.86	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	\$0.00	\$0.00	\$1,059.00	\$8,122.00
250	Quintero Gonzalez Diego Fabian	\$7,859.00	\$0.00	\$3,790.00	\$947.50	\$0.00	\$12,596.50	\$0.00	\$0.00	\$1,178.78	\$1,225.11	\$342.84	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	\$0.00	\$0.00	\$1,567.90	\$11,028.60
707	Padilla Larios Julio Cesar	\$15,369.80	\$0.00	\$0.00	\$0.00	\$0.00	\$15,369.80	\$0.00	\$0.00	\$1,921.46	\$1,989.53	\$458.45	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	\$0.00	\$0.00	\$2,448.00	\$12,921.80
708	Espinosa Resendiz Ruben	\$11,811.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,811.00	\$0.00	\$0.00	\$1,169.89	\$1,236.22	\$344.82	\$0.00	\$0.00	\$0.00	-\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$1,551.00	\$10,230.00
742	Padilla Aldaba Julio Cesar	\$11,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,160.00	\$0.00	\$0.00	\$1,073.23	\$1,118.56	\$324.05	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,443.60	\$9,716.40
766	Olivares Estrada Luis Alberto	\$10,230.00	\$0.00	\$0.00	\$825.00	\$0.00	\$11,055.00	\$0.00	\$0.00	\$912.91	\$552.91	\$294.34	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	\$0.00	\$0.00	\$1,247.20	\$9,807.80
Total Depto		\$76,249.80	\$0.00	\$3,790.00	\$1,772.50	\$0.00	\$81,812.30	\$0.00	\$0.00	\$7,992.98	\$8,312.88	\$2,345.60	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	\$0.00	\$0.00	\$10,658.50	\$71,153.80

Departamento 5180 DEPTO DE TRANSITO MUNICIPAL																					
605	Salazar Ramos Eduardo Alejandro	\$10,230.00	\$0.00	\$0.00	\$825.00	\$0.00	\$11,055.00	\$0.00	\$0.00	\$912.91	\$952.91	\$294.34	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	\$0.00	\$1,247.20	\$9,807.80
755	Mendoza Mayorga Yenni Margarita	\$9,641.00	\$0.00	\$0.00	\$777.50	\$0.00	\$10,418.50	\$0.00	\$0.00	\$818.66	\$854.65	\$275.52	\$0.00	\$0.00	\$0.00	\$0.13	\$0.00	\$0.00	\$0.00	\$1,130.50	\$9,288.00
Total Depto		\$19,871.00	\$0.00	\$0.00	\$1,602.50	\$0.00	\$21,473.50	\$0.00	\$0.00	\$1,731.57	\$1,807.76	\$569.86	\$0.00	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	\$0.00	\$2,377.70	\$19,095.80
Departamento 5210 JUZGADOS MUNICIPALES																					
732	Mora Torres Miryam Araceli	\$9,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,517.00	\$0.00	\$0.00	\$798.82	\$835.01	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	\$0.00	\$835.00	\$8,682.00
756	Sandoval Gonzalez Yessica Lilibeth	\$6,851.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,851.00	-\$253.54	\$0.00	\$486.55	\$245.95	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$0.00	\$0.00	\$0.00	\$246.00	\$6,605.00
Total Depto		\$16,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,368.00	-\$253.54	\$0.00	\$1,285.37	\$1,080.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$1,081.00	\$15,287.00
Departamento 5310 DEPTO DE ECOLOGIA																					
728	Ponce Velazquez Fidel	\$9,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,517.00	\$0.00	\$0.00	\$798.82	\$835.01	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	\$0.00	\$835.00	\$8,682.00
753	Gomez Hinojosa Gilberto	\$6,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,045.00	-\$294.63	\$0.00	\$398.86	\$117.17	\$0.00	\$0.00	\$0.00	\$0.03	\$0.00	\$0.00	\$0.00	\$0.00	\$117.20	\$5,927.60
Total Depto		\$15,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,562.00	-\$294.63	\$0.00	\$1,197.68	\$952.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	\$0.00	\$952.20	\$14,609.80
Departamento 6180 PROTECCION CIVIL																					
622	Hernández Silva Sandra Yclanda	\$7,595.00	\$490.00	\$0.00	\$0.00	\$0.00	\$8,085.00	\$0.00	\$0.00	\$594.16	\$607.09	\$210.21	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00	\$817.40	\$7,267.60
705	Ortega Blanco Edgar Darío	\$9,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,517.00	\$0.00	\$0.00	\$798.82	\$835.01	\$271.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,106.60	\$8,410.40
Total Depto		\$17,112.00	\$490.00	\$0.00	\$0.00	\$0.00	\$17,602.00	\$0.00	\$0.00	\$1,392.98	\$1,442.10	\$481.80	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00	\$1,924.00	\$15,678.00
Departamento 6190 SEGURIDAD PUBLICA XFORTALECIMIENTOX																					
137	Cortes Riquiez Maria Dolores	\$10,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,230.00	\$0.00	\$0.00	\$912.91	\$952.91	\$294.34	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	\$0.00	\$1,247.20	\$8,982.80
139	Diaz Artollo Antonio	\$10,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,230.00	\$0.00	\$0.00	\$912.91	\$952.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.09	\$0.00	\$0.00	\$0.00	\$953.00	\$9,277.00
147	Sandoval Munguia Jose Antonio	\$10,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,230.00	\$0.00	\$0.00	\$912.91	\$952.91	\$294.34	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	\$0.00	\$1,247.20	\$8,982.80
149	Gomez Lopez Jose	\$6,270.00	\$0.00	\$3,300.00	\$825.00	\$0.00	\$10,395.00	\$0.00	\$0.00	\$920.19	\$843.49	\$281.05	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	\$0.00	\$1,124.60	\$9,270.40
151	Pérez Romero José Reyes	\$10,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,230.00	\$0.00	\$0.00	\$912.91	\$952.91	\$294.34	\$0.00	\$0.00	\$0.15	\$0.00	\$0.00	\$0.00	\$0.00	\$1,247.40	\$8,982.80
157	Abundiz Rodríguez Martín Enrique	\$10,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,230.00	\$0.00	\$0.00	\$912.91	\$952.91	\$294.34	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	\$0.00	\$1,247.20	\$8,982.80
234	Duran Rocha Joaquín	\$10,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,230.00	\$0.00	\$0.00	\$912.91	\$952.91	\$294.34	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	\$0.00	\$1,247.20	\$8,982.80
397	Quiñones Amadé Francisco Jose	\$10,230.00	\$165.00	\$0.00	\$0.00	\$0.00	\$10,395.00	\$0.00	\$0.00	\$926.11	\$967.69	\$294.34	\$0.00	\$0.00	\$0.17	\$0.00	\$0.00	\$0.00	\$0.00	\$1,262.20	\$9,132.80
566	Bañuelos Evangelista José De Jesús	\$10,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,230.00	\$0.00	\$0.00	\$912.91	\$952.91	\$294.34	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	\$0.00	\$1,247.20	\$8,982.80
570	García Ruiz Miguel	\$10,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,230.00	\$0.00	\$0.00	\$912.91	\$952.91	\$294.34	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	\$0.00	\$1,247.40	\$8,982.80
607	González García Rodolfo	\$10,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,230.00	\$0.00	\$0.00	\$912.91	\$952.91	\$294.34	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	\$0.00	\$1,247.20	\$8,982.80
609	Flores Minero Ricardo	\$10,229.59	\$0.00	\$0.00	\$0.00	\$0.00	\$10,229.59	\$0.00	\$0.00	\$912.83	\$952.83	\$294.33	\$0.00	\$0.00	\$0.00	-\$0.17	\$0.00	\$0.00	\$0.00	\$1,246.99	\$8,982.80
627	Medrano Macías Juan Manuel	\$11,749.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,749.00	\$0.00	\$0.00	\$1,178.78	\$1,225.11	\$342.84	\$0.00	\$0.00	\$0.05	\$0.00	\$0.00	\$0.00	\$0.00	\$1,668.00	\$10,151.00
701	Luquín Rubio Rigoberto	\$6,930.00	\$0.00	\$3,300.00	\$825.00	\$0.00	\$11,055.00	\$0.00	\$0.00	\$912.91	\$952.91	\$294.34	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	\$0.00	\$1,247.20	\$9,807.80
711	Serrano Santos Emmanuel	\$9,507.70	\$0.00	\$0.00	\$0.00	\$0.00	\$9,507.70	\$0.00	\$0.00	\$797.33	\$833.52	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	\$0.00	\$0.00	\$933.50	\$8,674.20
736	Olivares Estrada Jesus	\$10,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,230.00	\$0.00	\$0.00	\$912.91	\$952.91	\$294.34	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	\$0.00	\$1,247.20	\$8,982.80
737	Carrillo Mariscal Miguel Angel	\$10,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,230.00	\$0.00	\$0.00	\$912.91	\$952.91	\$294.34	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	\$0.00	\$1,247.20	\$8,982.80
738	Cocula Garcia Gabriel	\$11,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,180.00	\$0.00	\$0.00	\$1,073.23	\$1,119.56	\$324.05	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	\$0.00	\$1,443.80	\$9,716.40
739	Hernandez Vilegas María Luisa	\$6,930.00	\$0.00	\$3,300.00	\$825.00	\$0.00	\$11,055.00	\$0.00	\$0.00	\$912.91	\$952.91	\$294.34	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	\$0.00	\$1,247.20	\$9,807.80
Total Depto		\$185,636.29	\$165.00	\$9,900.00	\$2,475.00	\$0.00	\$198,076.29	\$0.00	\$0.00	\$17,576.30	\$18,330.03	\$5,068.69	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	\$0.00	\$23,398.69	\$174,677.60
Departamento 6191 PLANEACION Y EVALUACION																					
590	Sánchez López María De Jesús	\$9,108.42	\$0.00	\$0.00	\$0.00	\$0.00	\$9,108.42	\$0.00	\$0.00	\$740.31	\$769.63	\$258.54	\$0.00	\$0.00	\$0.00	-\$0.15	\$0.00	\$0.00	\$0.00	\$1,028.02	\$8,080.40
Total Depto		\$9,108.42	\$0.00	\$0.00	\$0.00	\$0.00	\$9,108.42	\$0.00	\$0.00	\$740.31	\$769.63	\$258.54	\$0.00	\$0.00	\$0.00	-\$0.15	\$0.00	\$0.00	\$0.00	\$1,028.02	\$8,080.40
Total Gral.		\$1,383,191.06	\$51,941.41	\$13,690.00	\$8,807.50	\$28,968.00	\$1,486,697.97	-\$17,539.64	-\$2,376.33	\$151,571.20	\$140,003.40	\$17,630.67	\$2,979.52	\$13,123.08	\$466.78	\$0.96	\$1,373.29	-\$1,373.29	\$1,373.29	\$173,101.57	\$1,313,595.40